

# Key Passenger Facility Charge Statistics

## Applications Decided

February 28, 2005

- ✓ 353 locations approved for collection of PFC's (includes 90 of the top 100 airports)
  - ✓ 1,304 applications approved or partially approved
  - ✓ 1 application disapproved (Austin, TX)
  - ✓ Total approved collections: approximately \$47.5 billion
  - ✓ Locations collecting as of February 28, 2005: 323
  - ✓ Actual collections from CY92 to CY03: \$14.8 billion
    - CY92: \$ 85,437,686
    - CY93: \$ 485,112,053
    - CY94: \$ 849,330,244
    - CY95: \$1,046,234,802
    - CY96: \$1,113,999,014
    - CY97: \$1,222,882,438
    - CY98: \$1,448,671,813
    - CY99: \$1,514,695,981
    - CY00: \$1,557,221,630
    - CY01: \$1,585,700,220
    - CY02: \$1,856,714,907
    - CY03: \$2,014,991,244
  - ✓ Estimated collections from January 1, 2004 through December 31, 2004: \$2.06 billion
  - ✓ Estimated collections from January 1, 2005 through February 28, 2005: \$359 million
  - ✓ Estimated rate of net collection for March 2005: \$180.0 million
  - ✓ Estimated collections (based on current approvals) for:
    - CY05 - \$2.139 billion
    - FY04 - \$2.143 billion
    - CY06 - \$1.976 billion
    - FY06 - \$2.016 billion
- These estimates have been adjusted to account for the May 1, 2004 change in the carrier compensation rate (changing from \$0.08 to \$0.11 per PFC)**
- ✓ Airports approved to collect at \$4.50 PFC level:
    - 188 – small hub, non hub, and commercial service
    - 37 – large and medium hub

**Source: FAA, Financial Analysis and Passenger Facility Charge, APP-510**